

# 11-432 Office of Conservation

The mission of this Office is to regulate the exploration and production of oil, gas and other natural resources, and thereby protect public health and the environment. The regulatory role of the office is to protect the correlative rights of all parties involved in the exploration and production of oil, gas and other resources while minimizing the waste of these mineral resources. Additionally, this office exists to provide regulation, surveillance, and enforcement activities to ensure the safety of the public and the integrity of the environment. The goal of the Office of Conservation is to serve the citizens of Louisiana by managing and preserving non-recurring natural resources in the state. The Office of Conservation is composed of two programs. These two programs are: Oil and Gas Regulatory and Public Safety.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,275,644	\$2,108,653	\$2,108,653	\$2,441,220	\$0	(\$2,108,653)
STATE GENERAL FUND BY:						
Interagency Transfers	1,451,851	2,959,744	2,959,744	2,951,363	2,955,700	(4,044)
Fees & Self-gen. Revenues	3,063,007	3,431,259	3,431,259	3,406,585	6,007,930	2,576,671
Statutory Dedications	2,747,600	3,990,930	4,240,930	4,042,160	2,981,358	(1,259,572)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	864,423	1,006,421	1,006,421	1,059,218	1,184,813	178,392
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,402,525</b>	<b>\$13,497,007</b>	<b>\$13,747,007</b>	<b>\$13,900,546</b>	<b>\$13,129,801</b>	<b>(\$617,206)</b>
EXPENDITURES & REQUEST:						
Oil and Gas Regulatory	\$6,925,775	\$9,272,271	\$9,272,271	\$9,296,143	\$8,818,509	(\$453,762)
Public Safety	3,476,750	4,224,736	4,474,736	4,604,403	4,311,292	(163,444)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$10,402,525</b>	<b>\$13,497,007</b>	<b>\$13,747,007</b>	<b>\$13,900,546</b>	<b>\$13,129,801</b>	<b>(\$617,206)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	187	188	188	193	174	(14)
Unclassified	2	1	1	1	2	1
<b>TOTAL</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>194</b>	<b>176</b>	<b>(13)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees and Self-generated Revenues	\$264,776
Federal Funds	43,103
Total	\$307,879